	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
n	nanufacturers	-	ed program that p eurs. Tech Help p urces.	•	-		
FY 2002 Orig	inal Appropr	riation					
3.00 FY 20	002 Original Ap	ppropriation:					
General	0.00	0	0	0	0	0	
Total	0.00	0	0	0	0	0	
Y 2002 Tota	I Appropriati	ion					
General	0.00	0	0	0	0	0	
Total	0.00	0	0	0	0	0	
Y 2002 Estir	nated Expen	ditures					
General	0.00	0	0	0	0	0	
Total	0.00	0	0	0	0	0	
Base Adjustn	nents						
8.31 Trans	sfer Between F	Programs: Estal	blish separate pr	ogram from the	e Small Busines	s Development	Centers.
General	0.00	0	0	0	172,700	0	172,70
Total 8.52 Base	0.00 Reduction: Pe		0 0 tions in agency b Reductions will b		172,700 re made to acco	0 ommodate limite	172,70 d General
Total 8.52 Base Fund exper	0.00 Reduction: Perevenue for fish	scal year 2003.	tions in agency be Reductions will be program changed.	e accommoda	172,700 re made to acce ted through pro	0 ommodate limite gram consolidat	172,70 d General ions, m
Total 8.52 Base Fund expering requifications General Total	0.00 Reduction: Perevenue for fishediture managements. 0.00 0.00	scal year 2003. ement, and othe	Reductions will b	e accommoda ges that realigr 0	172,700 Tre made to accepted through properties funding availal (12,100)	ommodate limite gram consolidat bility with progra	172,70 d General ions, m
Total 8.52 Base Fund expering requifications General Total	0.00 Reduction: Perevenue for fishediture managerements. 0.00 0.00	scal year 2003. ement, and othe	Reductions will be program changed by the program changed by the program of the p	e accommoda ges that realigr 0	172,700 Tre made to accepted through properties funding availal (12,100)	ommodate limite gram consolidat polity with progra	172,70 d General ions, m (12,10 (12,10
Total 8.52 Base Fund expering requi General Total FY 2003 Base	0.00 Reduction: Perevenue for fishediture managements. 0.00 0.00	scal year 2003. ement, and othe	Reductions will b	pe accommoda ges that realign 0 0	172,700 Tre made to accorded through profit funding availal (12,100) (12,100)	ommodate limite gram consolidat bility with progra	172,70 d General ions, m (12,10 (12,10
Total 8.52 Base Fund expering requi General Total FY 2003 Base General Total	0.00 Reduction: Perevenue for fishediture managements. 0.00 0.00 0.00 0.00	scal year 2003. ement, and other 0 0	Reductions will be program changed by the program changed by the program of the p	pe accommoda ges that realign 0 0	172,700 Tre made to accorded through property of funding availal (12,100) (12,100)	ommodate limite gram consolidat bility with progra	172,70 d General ions, m (12,10 (12,10
Total 8.52 Base Fund expering requi General Total FY 2003 Base General Total Program Mai	0.00 Reduction: Perevenue for fish diture managerements. 0.00 0.00 0.00 0.00 ntenance	scal year 2003. ement, and other 0 0 0	Reductions will be program changed by the program changed by the program of the p	pe accommoda ges that realign 0 0 0	172,700 Tre made to accorded through property of funding availal (12,100) (12,100) 160,600 160,600	ommodate limite gram consolidat bility with progra	172,70 d General ions, m (12,10 (12,10
Total 8.52 Base Fund expering requi General Total FY 2003 Base General Total Program Mai	0.00 Reduction: Perevenue for fish diture managerements. 0.00 0.00 0.00 0.00 ntenance	scal year 2003. ement, and other 0 0 0 the Governor recommends	Reductions will be program changed on the pro	pe accommoda ges that realign 0 0 0 crease for inflat	172,700 Tre made to accorded through profit funding available (12,100) (12,100) 160,600 160,600 ion.	ommodate limite gram consolidat bility with progra	172,70 d General ions, m (12,10 (12,10 160,60 160,60
Total 8.52 Base Fund expering requi General Total FY 2003 Base General Total Program Mai 10.21 Gene	Reduction: Perevenue for fishediture managements. 0.00 0.00 0.00 ntenance ral Inflation: T	scal year 2003. ement, and other 0 0 0 the Governor recommends	Reductions will be program changed on the program changed on the program changed on the program of the program	pe accommoda ges that realign 0 0 0 crease for inflat	172,700 Tre made to accorded through profit funding available (12,100) (12,100) 160,600 160,600 ion.	ommodate limite gram consolidat bility with progra	ions, m (12,10 (12,10 160,60 160,60
Total 8.52 Base Fund expering requi General Total FY 2003 Base General Total Program Mai 10.21 Gene General Total 10.61 Chan	0.00 Reduction: Perevenue for finditure managements. 0.00 0.00 0.00 ntenance ral Inflation: Toucous 0.00 0.00	scal year 2003. ement, and other 0 0 0 the Governor recomplete Compensation	Reductions will be program changed on the pro	pe accommoda ges that realign 0 0 0 crease for inflat 0 0	172,700 Tre made to accorded through property of funding available (12,100) (12,100) 160,600 160,600 ion.	ommodate limite gram consolidat bility with progra 0 0 0	172,70 d General ions, m (12,10 (12,10 160,60 160,60
Total 8.52 Base Fund expering requi General Total Total Program Mai 10.21 Gene General Total Total 10.61 Chan	n.00 Reduction: Perevenue for fishediture managements. 0.00 0.00 0.00 ntenance ral Inflation: Tourishing the control of the	scal year 2003. ement, and other 0 0 0 the Governor recomplete Compensation of the control of the control of the compensation	Reductions will be reprogram changed on the Governor of the Reductions will be reprogram changed on the reduction of the redu	pe accommoda ges that realign 0 0 0 crease for inflat 0 0 crecommends	172,700 Tre made to accorded through property of funding available (12,100) (12,100) 160,600 160,600 100. 0 state employee	ommodate limite gram consolidat bility with progra 0 0 0	172,70 d General ions, m (12,10 (12,10 160,60 160,60
Total 8.52 Base Fund exper requi General Total FY 2003 Base General Total Program Mai 10.21 Gene General Total 10.61 Chan be ma	n.00 Reduction: Perevenue for fishediture managements. 0.00 0.00 0.00 ntenance ral Inflation: T 0.00 0.00 ge in Employeade from salar	scal year 2003. ement, and other 0 0 0 the Governor recomplete Compensation of the control of the control of the compensation	Reductions will be program changed on the pro	pe accommoda ges that realign 0 0 0 crease for inflat 0 0 crecommends	172,700 Tre made to accorded through property of funding available (12,100) (12,100) 160,600 160,600 100. 0 state employee	ommodate limite gram consolidat bility with progra 0 0 0	172,70 d General ions, m (12,10 (12,10 160,60 160,60
Total 8.52 Base Fund experrequi General Total TY 2003 Base General Total Program Mai 10.21 General Total 10.61 Chan be material General Total General Total	n.00 Reduction: Perevenue for fishediture managements. 0.00 0.00 0.00 ntenance ral Inflation: T 0.00 0.00 ge in Employeade from salar	scal year 2003. ement, and other 0 0 0 the Governor recomplete Compensation year savings.	Reductions will be reprogram changed on the Governor of the Reductions will be reprogram changed on the reduction of the redu	pe accommoda ges that realign 0 0 0 crease for inflat 0 0 crecommends	172,700 Tre made to accorded through property of funding available (12,100) (12,100) 160,600 160,600 100. 0 state employee	ommodate limite gram consolidat bility with progra 0 0 0	172,70 d General ions, m (12,10 (12,10 160,60 160,60
Total 8.52 Base Fund experrequi General Total FY 2003 Base General Total Program Mai 10.21 Gene General Total 10.61 Chan be material General Total General Total	n.00 Reduction: Perevenue for fish diture managements. 0.00 0.00 0.00 0.00 ntenance ral Inflation: Tourish and from salar 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	scal year 2003. ement, and other 0 0 0 the Governor recomplete Compensation year savings.	Reductions will be reprogram changed on the Governor of the Reductions will be reprogram changed on the reduction of the redu	pe accommoda ges that realign 0 0 0 crease for inflat 0 0 crecommends	172,700 Tre made to accorded through property of funding available (12,100) (12,100) 160,600 160,600 100. 0 state employee	ommodate limite gram consolidat bility with progra 0 0 0	172,70 d General ions, m (12,10 (12,10 160,60

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Program Enha	ncements						
· · · · · · · · · · · · · · · · · · ·		-	commended. Exp				rer's demand
General	0.00	111 Iuano, as w 0	ell as provide stat 0	ewide produc 0	ot development se 0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total	Governor's	Recommend	lation				
General	0.00	0	0	0	160,600	0	160,600
Total	0.00			0	160.600	0	160.600